

**Grantee: Moore, OK**

**Grant: B-13-MS-40-0001**

## July 1, 2019 thru September 30, 2019 Performance

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<b>Grant Number:</b> B-13-MS-40-0001	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Moore, OK	<b>Contract End Date:</b> 05/13/2016	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$52,200,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$52,200,000.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$52,200,000.00		

### Disasters:

#### Declaration Number

FEMA-4117-OK

### Narratives

#### Disaster Damage:

On May 20, 2013, the City of Moore experienced an EF5 tornado that cleared a path of destruction 17.5 miles long and up to 1.3 miles wide through the City from west to east, destroying over 1,091 single family homes, 94 duplexes, 53 mobile homes and affecting 2 apartment complexes, over 2,400 homes were affected by this disaster. The aftermath of this disaster has caused great need in the community for housing, public infrastructure, public services, and business recovery, among others. Housing The 2013 tornado disaster significantly impacted the City's housing sector. The majority of the property in Moore that was affected by the May 20, 2013 tornado was residential property that contained a variety of single and multi-family as well as owner and renter-occupied dwellings. The tornado touched down on the west-side of the City, and indiscriminately tore through neighborhoods, residents of all demographic and income statuses were affected. The estimates of affected residential dwellings, which would include two apartment complexes, one mobile home complex, and single family residences, showed that a total of 2,491 units received some level of damage from this disaster. Approximately 1,091 dwellings were destroyed with an additional 1,400 damaged. Using the methodology outlined by FEMA, over 2,400 owners' primary residences and renter-occupied homes were affected by this disaster experiencing minor, major or destroyed homes. A rapid response team of structural engineers surveyed the tornado area beginning on May 21, 2013. Their findings confirmed that of the 814 homes that were affected or received minor damage from the tornado, much of the damage was caused by blowing debris. Pieces of buildings, outbuildings, and trees became projectiles as the high wind speed blew them into homes. Often times, something as small as a 2X4 structural timber from a residential structure would pierce a brick home through the exterior wall. Many windows were blown out by flying debris. In more serious instances, commercial shipping containers, vehicles of all weight and sizes, and even large gas and oil tank batteries were carried by the tornado's winds for over a quarter mile, contributing to the major damage or destruction of 1,276 homes. Economic Development The 2013 tornado devastated many businesses within the City, causing substantial commercial property damage and short-term and long-term business operations losses. Over 200 businesses in the City were affected by the tornado, either through direct damage or indirect damage caused by power outages and wind damage. Ninety (90) businesses received direct damages. Separately, damages to public infrastructure such as roads, bridges as well as compromised water and electrical utility systems have caused significant interruption on the City's economy and have had a corresponding negative impact on businesses trying to recover after the storm. Gas unavailability also created issues for businesses trying to return to routine operations. In the months following the tornado, many businesses grappled with the cost of repairing damaged buildings that resulted from temporary closures and unavailability of their respective customer bases. The tornado also impacted business related revenues for the City. Per the December 31, 2013 financial statement (exactly half of the fiscal year), revenues are at 42% of the budgeted amount with 50% of the fiscal year expired. When compared to year-to-

#### Disaster Damage:

date expenses the City faces a \$1.1 million shortfall that has reduced fund reserves. Public Facilities The tornado's impact on public facilities included damages to the publically owned utility, damages to parks and recreational areas, and damages to public buildings, including schools. The schools were fully insured and are currently being rebuilt. Plaza Towers Elementary is under construction with the 400 students relocated to the Central Junior High School, known locally as Plaza 800. Th

#### Recovery Needs:

In response to the devastating tornado and flooding events, the City coordinated disaster response with city, state, and federal agencies. U. S. Housing and Urban Development directed TDA, Inc. a technical assistance provider, to provide a two-phase delivery of technical assistance designed to assist the city first, to determine interim assistance that can respond to the events and second to plan for disaster recovery within our city. (The technical assistance was authorized under a HUD OneCPD Work Plan: Oklahoma CDBG TA-#TDA-O-11-008-04.)



The funding allocation as evidenced below was created as a result of several limiting factors and considerations. Some of these factors included Federal Register Notice CDBG-DR guidelines, damage analysis, surveys, US Census data, and of course the Action Plan submission deadline to HUD. Considerations involving public input and especially the amount of available funding also restricted the overall scope of the program at this time.

As demonstrated earlier by this Action Plan, the total amount of unmet needs far exceeds the current \$26,300,000 allocated CDBG-DR funding as identified in the Federal Register Notice. It is hoped that this demonstration of unmet need may inspire an additional round of CDBG-DR funding. Clearly, given these figures, there is still a sufficient amount of unmet disaster need to be addressed within the state. Should a second funding round of funding result, the State will consider these additional unmet needs that couldn't be funded under the first funding allocation.

A summary of the unmet needs and proposed allocations by activity category is set forth below. These needs are representative of the information provided via real-time feedback from surveys and direct public inquiry (email, telephone, public hearing) to ODOC at the time of CDBG-DR Action Plan submission to HUD.

#### SUMMARY OF UNMET NEEDS & PROPOSED ALLOCATIONS

Activity

Proposed Allocation

Housing (Owner-Occupied and Multi-Family Housing)

\$16,000,000

Infrastructure

\$3,000,000

Public Facilities

-  
-

Economic Revitalization

-  
-

Mitigation & Resiliency

\$2,040,000

Administration

\$1,315,000

Planning

\$3,945,000

TOTAL

\$26,300,000

Consistent with the Federal Register Notice, the primary purpose of the Funding is to address the immediate unmet housing and economic revitalization needs of our most impacted counties. The State allocation of the funding by activity (as set forth above) is guided by several critical federal requirements set forth in the Federal Register Notice. All of the programs to be administered in the activity categories identified above, with the exception of Administration and Planning, will achieve one or more of the National Objectives. The City of Moore



**Recovery Needs:**

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Grant Agreement # 1 Revised September 16, 2015

Housing (Owner-Occupied and Multi-Family Housing)

\$39,383.45

Infrastructure

\$28,125.48

Public Facilities

\$0

Economic Revitalization

\$0

Mitigation & Resiliency

\$83,351.57

Administration

\$441,283.23

Planning

\$607,401.27

TOTAL

\$1,200,000

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Grant Agreement # 1 Revised January 21, 2016

Housing (Owner-Occupied and Multi-Family Housing)

\$39,383.45

Infrastructure

\$28,125.48

Public Facilities

\$0

Economic Revitalization

\$0



**Recovery Needs:**

ents to fair housing, addressing the impediments to fair housing and keeping records adequate to demonstrate the City addressed the impediments contained in the Action Plan.

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SUMMARY OF UNMET NEEDS ALLOCATIONS Activity

Allocation

Housing (Owner-Opied and Multi-Family Housing)

\$16,000,000

Infrastructure

\$3,000,000

Public Facilities

\$0

Economic Revitalization

\$0

Mitigation & Rest;

Administration

\$1,315,000

Planning

\$3,945,000

TOTAL

\$26,300,000

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SUMMARY OF UNMET NEEDS ALLOCATIONS Activity

Allocation

Housing (Owner-Occupied and Multi-Family Housing)

\$0

Infrastructure

\$15,000,000

Public Facilities



\$2,000,000

Economic Revitalization

\$0

Mitigation & Resiliency

\$3,720,000

Administration

\$1,295,000

Planning

\$3,885,000

TOTAL

\$25,900,000

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SUMMARY OF UNMET NEEDS ALLOCATIONS Activity

Allocation

Housing (Owner-Occupied and Multi-Family Housing)

\$16,000,000

Infrastructure

\$18,000,000

Public Facilities

\$2,000,000

Economic Revitalization

\$0

Mitigation & Resiliency

\$5,760,000

Administration

\$2,610,000

Planning

\$7,830,000

TOTAL



\$52,200,000

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Grant Agreement # 1 May 5, 2014

Housing (Owner-Occupied and Multi-Family Housing)

\$150,000

Infrastructure

\$0

Public Facilities

\$0

Economic Revitalization

\$0

Mitigation & Resiliency

\$500,000

Administration

\$150,000

Planning

\$400,000

TOTAL

\$1,200,000

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<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$52,200,000.00
<b>Total Budget</b>	\$0.00	\$52,200,000.00
<b>Total Obligated</b>	\$0.00	\$52,200,000.00
<b>Total Funds Drawdown</b>	\$1,513,767.64	\$38,596,373.52
<b>Program Funds Drawdown</b>	\$1,513,767.64	\$38,596,373.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,473,649.06	\$38,610,156.13
<b>Most Impacted and Distressed Expended</b>	\$1,473,139.06	\$11,094,699.98
<b>Match Contributed</b>	\$57,400.70	\$326,822.34



## Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		43.08%
Overall Benefit Percentage (Actual)		28.14%
Minimum Non-Federal Match	\$0.00	\$337,491.28
Limit on Public Services	\$7,830,000.00	\$0.00
Limit on Admin/Planning	\$10,440,000.00	\$3,980,162.23
Limit on Admin	\$2,610,000.00	\$2,030,255.65
Most Impacted and Distressed Threshold (Projected)	\$49,590,000.00	\$52,200,000.00

## Overall Progress Narrative:

A-01 Community Development Services Underway: total of 4 policies and procedures manuals, several trainings, on call technical assistance.

A-02 General Administration Underway: payroll for four employees overseeing grant management

A-03 Internal Auditor Underway: overall 2 internal audit companies and 15 monitorings

H-01-W-LMA, Royal Rock Redevelopment Underway: overall purchase land, cleared land, added utilities, procured developer, 1 master plan, several public meetings and 1 PUD. Property has been closed with the Developer.

Construction began in January, anticipated completion in September 2020.

H-05-LMI, DPA Underway: overall 3 houses purchased.

I-15-W-URG, Little River Park and Channel Underway: 1 set of blueprints for construction, construction underway and almost complete.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
R1 - Administration, R1 - Administration	\$0.00	\$453,747.26	\$453,747.26
R1 - Housing, R1 - Housing	\$0.00	\$39,838.45	\$39,838.45
R1 - Infrastructure, R1 - Infrastructure	\$0.00	\$28,125.48	\$28,125.48
R1 - Planning, R1 - Planning	\$0.00	\$678,288.81	\$678,288.81
R1 - Resiliency, R1 - Resiliency	\$0.00	\$0.00	\$0.00
R2 - Administration, R2 - Administration	\$0.00	\$788,177.28	\$788,177.28
R2 - Housing, R2 - Housing	\$0.00	\$3,276,675.26	\$3,276,675.26
R2 - Infrastructure, R2 - Infrastructure	\$0.00	\$7,988,449.57	\$7,988,449.57
R2 - Planning, R2 - Planning	\$0.00	\$946,697.89	\$946,697.89
R3 - Administration, R3 - Administration	\$0.00	\$62,461.35	\$62,461.35
R3 - Housing, R3 - Housing	\$0.00	\$543,534.27	\$543,534.27
R3 - Infrastructure, R3 - Infrastructure	\$0.00	\$6,767,992.57	\$6,767,992.57
R3 - Planning, R3 - Planning	\$0.00	\$97,910.22	\$97,910.22
R3 - Public Facilities, R3 - Public Facilities	\$0.00	\$1,353,376.56	\$1,353,376.56
R4 - Administration, R4 - Administration	\$0.00	\$288,576.14	\$288,576.14
R4 - Housing, R4 - Housing	\$0.00	\$115,291.01	\$115,291.01
R4 - Infrastructure, R4 - Infrastructure	\$0.00	\$1,424,324.79	\$1,424,324.79
R4 - Planning, R4 - Planning	\$0.00	\$171,808.06	\$171,808.06
R5 - Administration, R5 - Administration	\$0.00	\$357,288.07	\$357,288.07
R5 - Administration - EXT, R5 - Administration - EXT	\$75,985.55	\$659,749.90	\$80,005.55
R5 - Housing, R5 - Housing	\$0.00	\$1,525,788.96	\$1,488,463.99
R5 - Housing - EXT, R5 - Housing - EXT	\$0.00	\$10,770,136.89	\$0.00
R5 - Infrastructure, R5 - Infrastructure	\$0.00	\$9,616,068.03	\$9,616,068.03



R5 - Infrastructure - EXT, R5 - Infrastructure - EXT	\$1,437,782.09	\$4,088,588.06	\$1,872,167.79
R5 - Planning, R5 - Planning	\$0.00	\$55,201.60	\$55,201.60
R5 - Public Facilities, R5 - Public Facilities	\$0.00	\$101,903.52	\$101,903.52





## Activities

**Project # /** R1 - Housing / R1 - Housing

**Grantee Activity Number:** R1 - H-01-W-LMI

**Activity Title:** Royal Rock Redevelopment Project

**Activity Category:**

Construction of new housing

**Project Number:**

R1 - Housing

**Projected Start Date:**

05/05/2014

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

R1 - Housing

**Projected End Date:**

09/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Moore

**Overall**

	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$38,504.50
<b>Total Budget</b>	\$0.00	\$38,504.50
<b>Total Obligated</b>	\$0.00	\$38,504.50
<b>Total Funds Drawdown</b>	\$0.00	\$38,504.50
<b>Program Funds Drawdown</b>	\$0.00	\$38,504.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$38,504.50
City of Moore	\$0.00	\$38,504.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
City of Moore	Construction of new housing	R2 - Housing	R2 - H-01-W-LMI	Royal Rock Redevelopment (Acquisition)	General Account
City of Moore	Construction of new housing	R3 - Housing	R3 - H-01-W-LMI	Royal Rock Redevelopment Project	General Account
City of Moore	Construction of new housing	R4 - Housing	R4 - H-01-W-LMI	Royal Rock Redevelopment Project	General Account
City of Moore	Construction of new housing	R5 - Housing	R5 - H-01-W-LMI	Royal Rock Redevelopment	General Account
City of Moore	Construction of new housing	R5 - Housing - EXT	R5 - H-01-W-LMI - EXT	Royal Rock Redevelopment - EXT	General Account



**Association Description:**

Land Acquisition

**Activity Description:**

Community Development Services DUNS #015902943  
Environmental Review of the property  
Appraisal and Acquisition work of the property  
Survey of the property

This activity was completed with the completion of the EA and survey. Additional draws for this overall activity are drawn in future rounds and associated activities.

**Location Description:**

Sw 17th and S. Janeway Ave.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/236
# of Multifamily Units	0	0/236

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / R2 - Housing / R2 - Housing**

<b>Grantee Activity Number:</b>	R2 - H-01-W-LMI
<b>Activity Title:</b>	Royal Rock Redevelopment (Acquisition)

**Activity Category:**  
Construction of new housing  
**Project Number:**  
R2 - Housing  
**Projected Start Date:**  
09/01/2015  
**Benefit Type:**  
Direct ( HouseHold )  
**National Objective:**

**Activity Status:**  
Completed  
**Project Title:**  
R2 - Housing  
**Projected End Date:**  
09/30/2019  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,249,908.13
<b>Total Budget</b>	\$0.00	\$3,249,908.13
<b>Total Obligated</b>	\$0.00	\$3,249,908.13
<b>Total Funds Drawdown</b>	\$0.00	\$3,249,908.13
<b>Program Funds Drawdown</b>	\$0.00	\$3,249,908.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,249,908.13
City of Moore	\$0.00	\$3,249,908.13
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Land Acquisition

This activity was completed with the grant agreement. Future draws are completed in future rounds and associated activities. Completion date will reflect when entire project was complete.

**Location Description:**

Sw 17th and S. Janeway Ave.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/236
<b># of Multifamily Units</b>	0	0/236

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / R2 - Infrastructure / R2 - Infrastructure**

**Grantee Activity Number: R2 - I-15-W-URG**

**Activity Title: Little River Park & Channel**

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Completed

**Project Number:**

R2 - Infrastructure

**Project Title:**

R2 - Infrastructure

**Projected Start Date:**

09/01/2017

**Projected End Date:**

09/30/2019

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Moore

**Overall**

**Jul 1 thru Sep 30, 2019**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$85,568.00

**Total Budget**

\$0.00

\$85,568.00

**Total Obligated**

\$0.00

\$85,568.00

**Total Funds Drawdown**

\$0.00

\$85,568.00

**Program Funds Drawdown**

\$0.00

\$85,568.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

City of Moore

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Downey Contracting DUNS # 157942041  
Meshek & Associates DUNS #966726697  
Reconstruct the channel to reduce the flood plain.

**Location Description:**

Little River Park - 400 SW 4th Street.



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / R3 - Housing / R3 - Housing**

**Grantee Activity Number: R3 - H-01-W-LMI**

**Activity Title: Royal Rock Redevelopment Project**

**Activity Category:**

Construction of new housing

**Activity Status:**

Completed

**Project Number:**

R3 - Housing

**Project Title:**

R3 - Housing

**Projected Start Date:**

05/23/2016

**Projected End Date:**

04/30/2018

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Moore

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2019**

N/A

**To Date**

\$511,995.96

**Total Budget**

\$0.00

\$511,995.96

**Total Obligated**

\$0.00

\$511,995.96

**Total Funds Drawdown**

\$0.00

\$511,995.96

**Program Funds Drawdown**

\$0.00

\$511,995.96

**Program Income Drawdown**

\$0.00

\$0.00



<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$511,995.96
City of Moore	\$0.00	\$511,995.96
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Community Development Services DUNS #015902943  
 AMX Environmental DUNS #079415668  
 K&M Wrecking DUNS #832309285  
 Meshek & Associates DUNS #966726697  
 Master Plan

1.0 Project Description: The Consultant's role will be to provide master planning services for a 14.4 acre site located at SW 17th Street and Janeway Avenue in Moore, Oklahoma. The City has indicated its vision is to include new urbanist principles to develop a master plan for a "village center" concept that will include mixed income housing as well as the possibility of an additional market driven mix of uses. The Consultant will lead a team of sub-consultants in facilitation a community visioning process with a variety of stakeholders, to include a vision and design charrette that will ultimately result in a master development plan for the site and a regulating framework, such as a hybrid form-based code or a feasible alternative that ensures the plan's implementation.

Total Drawn for the Masterplan: \$320,704.89

The City purchased the property on October 30, 2015. Closing costs were \$14,908.25 and were drawn in this activity.

\$10,562.86 was drawn for payroll, publications, and legal services.

\$1,950.00 was drawn for property security.

\$45,712.00 was drawn for asbestos removal for the existing buildings.

\$88,000.00 was drawn for the demolition of the existing buildings, roadways, and debris.

\$25,382.96 was drawn for engineering for the site grading and utility design.

\$4,775.00 was drawn for Erosion Control.

Completion date will reflect when entire project was complete.

**Location Description:**

SW 17th St. and S. Janeway Ave.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / R3 - Infrastructure / R3 - Infrastructure**



<b>Grantee Activity Number:</b>	<b>R3 - I-15-W-URG</b>
<b>Activity Title:</b>	<b>Little River Park &amp; Channel</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
R3 - Infrastructure

**Projected Start Date:**  
05/30/2016

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
R3 - Infrastructure

**Projected End Date:**  
04/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Moore

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$517,342.69
<b>Total Budget</b>	\$0.00	\$517,342.69
<b>Total Obligated</b>	\$0.00	\$517,342.69
<b>Total Funds Drawdown</b>	\$0.00	\$517,342.69
<b>Program Funds Drawdown</b>	\$0.00	\$517,342.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$155,335.43
City of Moore	\$0.00	\$155,335.43
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$2,970.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Moore	Rehabilitation/reconstruction of a public improvement	R2 - Infrastructure	R2 - I-15-W-URG	Little River Park & Channel	General Account
City of Moore	Rehabilitation/reconstruction of a public improvement	R4 - Infrastructure	R4 - I-15-W-URG	Little River Park & Channel	General Account
City of Moore	Rehabilitation/reconstruction of a public improvement	R5 - Infrastructure	R5 - I-15-W-URG	Little River Park & Channel	General Account
City of Moore	Rehabilitation/reconstruction of a public improvement	R5 - Infrastructure - EXT	R5 - I-15-W-URG - EXT	Little River Park & Channel - EXT	General Account

**Activity Description:**

Downey Contracting DUNS # 157942041  
Meshek & Associates DUNS #966726697

1.0 Project Description: Drainage improvements along Little River including Detention Ponds and Channel Improvements

2.0 Scope/Objective & Deliverables:

- Boundary and Topographical survey
- Hydrologic and Hydraulic analysis proposed developments, detention ponds and channels



- Permit coordination, including Section 404 of the Clean Water Act
- Development of up to 3 alternatives for detention ponds and channels with enough storage volume to offset proposed developments
- Project review and coordination meetings as required
- Conceptual design report
- 30% design plans for all improvements
- Conceptual cost estimate

#### 2.1 Pond and Channel Design:

• Recently completed master drainage plan models will be used to establish the existing condition. Proposed development conditions and floodplain changes will be modeled and used to design the project so that there is no increase in Base Flood Elevation as a result of the project.

• Pond and channel alternatives will be analyzed for cut/fill volumes, to identify footprint areas to insure compliance with all environmental permitting, and to achieve the overall aesthetic goals of the redevelopment plan for this area.

• 30% design plans shall include:

Cover sheet

Typical sections

Conceptual pond grading sheets (for selected alternative)

Conceptual channel and utility plan and profile sheets

Conceptual cross-sections

Drainage report summarizing the hydrology and hydraulic findings.

2.2 Survey and Mapping: Boundary and topographic survey will be performed for the entire project area.

2.3 Environmental Permitting: Will be provided by Blackbird Environmental – Services to include:

• Preparation of a Clean Water Act, Section 404 Nationwide and/or Individual Permit application including a preliminary jurisdictional determination, summary biological evaluation, avoidance and minimization summary, a comprehensive mitigation plan, and an evaluation of direct and indirect impacts.

2.4 It is understood that additional Right-of-Way will not be required.

2.5 Storm sewers within the project corridor will be designed to convey the 1% annual chance storm.

2.6 The full extent of water and sanitary sewer improvements required for this project is not known at this time, but will be identified in the conceptual design report.

3.0 Applicable Documents. Map attached.

4.0 Reports.

Monthly Status Report (MSR). The Contractor shall prepare a Monthly Status and email to Jared Jakubowski and Kahley Gilbert on the final day of each month.

5.0 Schedule.

• Prepare Survey 11/20/2015-1/3/2016

• Conceptual Design 11/20/15-10/14/2016

• Permit Preparations and

H & H Modeling 11/20/2015-12/19/2015

• Governmental Review 12/20/2015-5/17/2016

• Conceptual Pond &

Channel Grading 12/20/2015-2/17/2016

• Prepare Conceptual Report 2/18/2016-4/17/2016

• Permit Responses 5/18/2016-7/16/2016

• Permit Approval 7/17/2016-10/14/2016

6.0 Budget

• Survey: \$38,940.00

• Design Services: \$80,260.00

• Environmental Services: \$30,000.00

• Total Engineering Fee: \$149,200.00

This round funding was to complete the engineering for this project. This activity was completed with the grant agreement. Future draws are completed in future rounds and associated activities. Accomplishments will be reflected in round 5 after project is complete.

## Location Description:

Little River Park - 400 SW 4th Street

## Activity Progress Narrative:

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / R4 - Housing / R4 - Housing

**Grantee Activity Number:** R4 - H-01-W-LMI

**Activity Title:** Royal Rock Redevelopment Project

**Activity Category:**

Construction of new housing

**Activity Status:**

Completed

**Project Number:**

R4 - Housing

**Project Title:**

R4 - Housing

**Projected Start Date:**

02/21/2017

**Projected End Date:**

02/21/2019

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Moore

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2019**

**To Date**

N/A

\$115,291.01

**Total Budget**

\$0.00

\$115,291.01

**Total Obligated**

\$0.00

\$115,291.01

**Total Funds Drawdown**

\$0.00

\$115,291.01

**Program Funds Drawdown**

\$0.00

\$115,291.01

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$115,291.01

    City of Moore

\$0.00

\$115,291.01

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

#### Activity Description:

Community Development Services DUNS #015902943

Meshek & Associates DUNS #966726697

Silver Star Construction DUNS #065509069

Brewer Construction DUNS #078819378



SECTION 1: PURPOSE

1.1 This amendment covers:

1.1.1 Phase 2 – The preparation of construction plans for infrastructure improvements in Janeway Village.

1.1.2 Phase 3 – Services during the construction of Janeway Village.

SECTION 2: PHASE 2 PROJECT SCOPE

2.1 Project will include the preparation of two (2) sets of construction drawings.

2.1.1 One set of constructions drawings each for:

- Rough Grading
- Utility Installation

2.2 Rough Grading construction drawings to include:

2.2.1 Roadway, parking areas, and building pads to rough subgrade elevation throughout the Janeway Village redevelopment area.

2.2.2 Preparation of a construction cost estimate

2.2.3 Construction plans shall include the following sheets:

- Cover sheet
- Typical sections
- Stormwater pollution prevention plan
- Site layout and grading sheets
- Cross-sections

2.3 Utility Installation construction drawings to include:

2.3.1 Design of all city owned water, sanitary sewer, and storm sewer lines within the Janeway Village redevelopment area.

2.3.2 Preparation of a construction cost estimate

2.3.3 Construction plans shall include the following sheets:

- Cover sheet
- Typical sections and details
- Stormwater pollution prevention plan
- Plan and profile sheets for each utility

2.4 It is understood that additional Right-of-Way will not be required.

SECTION 3: PHASE 3 PROJECT SCOPE

3.1 Periodic site visits and inspection services as requested by the owner.

SECTION 4: MEETINGS & MILESTONES

4.1 To be determined upon receipt of Notice to Proceed.

SECTION 5: CITY OF MOORE WILL FURNISH UPON REQUEST OF CONSULTANT

5.1 As built plans where available.

This activity was completed with the grant agreement. Future draws are completed in future rounds and associated activities. Accomplishments will be reported when entire project is complete.

**Location Description:**

Sw 17th and S. Janeway Ave.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number: R4 - I-15-W-URG**  
**Activity Title: Little River Park & Channel**

**Activity Category:**  
 Rehabilitation/reconstruction of a public improvement  
**Project Number:**  
 R4 - Infrastructure  
**Projected Start Date:**  
 02/21/2017  
**Benefit Type:**  
 Area ( )  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed  
**Project Title:**  
 R4 - Infrastructure  
**Projected End Date:**  
 02/21/2019  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 City of Moore

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$213,284.72
<b>Total Budget</b>	\$0.00	\$213,284.72
<b>Total Obligated</b>	\$0.00	\$213,284.72
<b>Total Funds Drawdown</b>	\$0.00	\$213,284.72
<b>Program Funds Drawdown</b>	\$0.00	\$213,284.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$213,284.72
City of Moore	\$0.00	\$213,284.72
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Downey Contracting DUNS # 157942041  
 Meshek & Associates DUNS #966726697  
 SECTION 1: PURPOSE  
 1.1 Drainage improvements along Little River including Detention Ponds and Channel Improvements  
 SECTION 2: TASK ORDERS  
 2.1 Project will be completed under two separate task orders:  
 2.1.1 Previous task order to included:  
 Boundary and Topographical survey  
 Hydrologic and Hydraulic analysis proposed developments, detention ponds and channels  
 Permit coordination, including Section 404 of the Clean Water Act  
 Development of up to 3 alternatives for detention ponds and channels with enough storage volume to offset proposed developments  
 Project review and coordination meetings as required  
 Conceptual design report  
 30% design plans for all improvements  
 Conceptual cost estimate  
 2.1.2 Current task order to include:



Final construction plans  
o To include all site grading, pond, channel, and utility design required for the project.  
Construction cost estimate  
Submittal of CLOMR documents  
Project review and coordination meetings as required  
Construction services  
o To include responses to request for Information, material submittals, attendance at pre bid and pre work meetings, and biweekly site visits during construction.

**SECTION 3: CURRENT TASK ORDER SCOPE**

**3.1 Pond and Channel Design:**

3.1.1 Recently completed master drainage plan models will be used to establish the existing condition. Proposed development conditions and floodplain changes will be modeled and used to design the project so that there is no increase in Base Flood Elevation as a result of the project.

3.1.2 Pond and channel alternatives will be analyzed for cut/fill volumes, to identify footprint areas to insure compliance with all environmental permitting, and to achieve the overall aesthetic goals of the redevelopment plan for this area.

3.1.3 Final construction plans for the pond, channel, and 17th Street improvements shall include:

- Cover sheet
- Summary of pay items and pay item notes
- Typical sections
- Miscellaneous details
- Survey data
- Geometric data
- Pond grading plans
- Roadway, Channel, and Utility plan and profile sheets
- Cross sections

3.2 Survey and Mapping: Additional surveying will be done on 17th Street between the Little River bridge and Telephone Road to facilitate the reconstruction of the road.

3.3 Environmental Permitting: Provided under previous task order

3.4 It is understood that additional Right-of-Way will not be required.

3.5 Storm sewers within the project corridor will be designed to convey the 1% annual chance storm.

**SECTION 4: MEETINGS & MILESTONES**

4.1 To be determined upon receipt of Notice to Proceed.

**SECTION 5: CITY OF MOORE WILL FURNISH UPON REQUEST OF CONSULTANT**

5.1 As built plans where available.

5.2 Assist with the development of a mitigation plan including the identification potential streams in the Lake Thunderbird watershed that could be used for mitigation with a perpetual conservation easement.

5.3 Limits of proposed development areas and an estimated percentage of imperviousness to be used in the hydrology and hydraulic analysis.

This round funding was to complete the engineering for this project. This activity was completed with the grant agreement. Future draws are completed in future rounds and associated activities. Accomplishments will be reflected in round 5 after project is complete.

**Location Description:**

Little River Park - 400 SW 4th Street

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / R5 - Administration - EXT / R5 - Administration - EXT**

**Grantee Activity Number: R5 - A-01 - EXT**

**Activity Title: Community Development Services - EXT**

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

R5 - Administration - EXT

**Project Title:**

R5 - Administration - EXT

**Projected Start Date:**

06/14/2019

**Projected End Date:**

10/01/2022

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of Moore

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$182,740.00
Total Budget	\$0.00	\$182,740.00
Total Obligated	\$0.00	\$182,740.00
Total Funds Drawdown	\$13,400.00	\$17,320.00
Program Funds Drawdown	\$13,400.00	\$17,320.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,400.00	\$17,320.00
City of Moore	\$13,400.00	\$17,320.00
Most Impacted and Distressed Expended	\$13,400.00	\$17,320.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

General CDBG-DR Program TA  
Community Development Services DUNS # 015902943

**Location Description:**



**Activity Progress Narrative:**

Task Order 2019-01 Ongoing Technical Support on an As Needed Basis (General CDBG-DR)

- Law & Reg Report
- PnP Checklists & Punchlists
- Responses to HUD Monitoring
- Updates to PnP requested by HUD
- Curve Cost Certification

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>R5 - A-02 - EXT</b>
<b>Activity Title:</b>	<b>General Administration - EXT</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

R5 - Administration - EXT

**Project Title:**

R5 - Administration - EXT

**Projected Start Date:**

06/14/2019

**Projected End Date:**

10/01/2022

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of Moore

**Overall**

	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$322,596.42
<b>Total Budget</b>	\$0.00	\$322,596.42
<b>Total Obligated</b>	\$0.00	\$322,596.42
<b>Total Funds Drawdown</b>	\$62,585.55	\$62,685.55
<b>Program Funds Drawdown</b>	\$62,585.55	\$62,685.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$32,795.46	\$62,788.15
City of Moore	\$32,795.46	\$62,788.15
<b>Most Impacted and Distressed Expended</b>	\$32,795.46	\$62,788.15
<b>Match Contributed</b>	\$7,750.70	\$15,018.50

**Activity Description:**

General CDBG-DR Administrative Activities

**Location Description:**

Citywide

**Activity Progress Narrative:**

Drawn funds include payroll incurred last quarter of 29,892.69. Expenditures include undrawn publications expenditures of 102.60. Levarged funds include payroll benefits and travel expenses.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>R5 - A-03 - EXT</b>
<b>Activity Title:</b>	<b>Internal Auditor - EXT</b>

**Activity Category:**

Administration

**Project Number:**

R5 - Administration - EXT

**Projected Start Date:**

06/14/2019

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

R5 - Administration - EXT

**Projected End Date:**

10/01/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Moore

Overall	Jul 1 thru Sep 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$154,413.48
<b>Total Budget</b>	\$0.00	\$154,413.48
<b>Total Obligated</b>	\$0.00	\$154,413.48
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Moore	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Internal audit services, as required, to manage the grant. Deloitte DUNS #001664820

**Location Description:**

City

**Activity Progress Narrative:**

- Calls to review ways to address audit finding related to Cost Plus language in the Veolia Contract.
- Scheduling and planning for next audit visit in October 2019.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # /** R5 - Housing / R5 - Housing

**Grantee Activity Number:** R5 - H-01-W-LMI

**Activity Title:** Royal Rock Redevelopment

**Activity Category:**

Construction of new housing

**Project Number:**

R5 - Housing

**Projected Start Date:**

09/30/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

R5 - Housing

**Projected End Date:**

09/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Moore

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2019**

**To Date**

**Total Budget**

N/A

\$1,459,054.15

**Total Obligated**

\$0.00

\$1,459,054.15

**Total Funds Drawdown**

\$0.00

\$1,459,054.15

**Program Funds Drawdown**

\$0.00

\$1,459,054.15

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,454,267.76

City of Moore

\$0.00

\$1,454,267.76

**Most Impacted and Distressed Expended**

\$0.00

\$1,164,530.04

**Match Contributed**

\$0.00

\$58,228.54



**Activity Description:**

Community Development Services DUNS #015902943  
Meshek & Associates DUNS #966726697  
Silver Star Construction DUNS #065509069  
Brewer Construction DUNS #078819378  
working on building a multifamily complex to replace LMI housing destroyed by the tornado.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found  
Total Other Funding Sources

**Project # / R5 - Housing - EXT / R5 - Housing - EXT**

**Grantee Activity Number: R5 - H-01-W-LMI - EXT**

**Activity Title: Royal Rock Redevelopment - EXT**

**Activity Category:**

Construction of new housing

**Project Number:**

R5 - Housing - EXT

**Projected Start Date:**

06/14/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

R5 - Housing - EXT

**Projected End Date:**

10/01/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Moore

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2019**

N/A

**To Date**

\$10,603,106.40



<b>Total Budget</b>	\$0.00	\$10,603,106.40
<b>Total Obligated</b>	\$0.00	\$10,603,106.40
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$510.00	\$510.00
City of Moore	\$510.00	\$510.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$6,934.70

**Activity Description:**

Community Development Services DUNS #015902943

Meshek & Associates DUNS #966726697

Silver Star Construction DUNS #065509069

Brewer Construction DUNS #078819378

working on building a multifamily complex to replace LMI housing destroyed by the tornado.

**Location Description:**

**Activity Progress Narrative:**

Leveraged funds are architectural expenses.

- Basement B: steel erection began of columns and beams, drain sock & wall backfill in place, beam pocket repairs began
- Building B: Pour 4 occurred; prep began on Pour 3; stem wall and footing poured along Pour 1; Framing began on Section A and B 2nd Floor trusses and decking; plumbing undergrounds passed inspection on Pour 1; Pour 1 slab complete; Floor 2 walls started on Section A; Floor 1 walls started on Section B; Welding inspections passed on Safe Room deck; Floor 2 trusses and deck started on Section B; Plumbing waste/vent going vertical; Framing of walls on Floor 1 over Safe Room B; Concrete poured at leave-out strip; Framing of walls continues on Floor 3
- Building A: plumber finished two final units; Pour 1 prep continued; Pour 1 slab poured; Safe Room progress continued; Pour 4 grade beams continued; Framing began on Section C and B and Floor 2 trusses; Poured Safe Room A slab; Safe Room walls being formed; Safe Room walls 1st concrete pour complete; concrete Pour 4 Leasing Area complete; Wall prep for Safe Room A Pour 2; Waterproofing & backfill in progress of Safe Room A; Steel erection in progress at Leasing; Framing of walls continues on Floor 3; Concrete poured at leave-out strip; Steel erection in progress at Leasing
- Site: storm sewer installed in parking lot A and 14th street; storm sewer install began and completed at Building C; fire & water lines continued at Building C; storm sewer completed north of Building B; storm sewer complete south of Building A; water, fire, and sanitary sewer completed for Building A; grading for parking at Safe Room B; grading at Parking C; grading for parking along street at Building B; grading for fire access entrance at Building A; Retaining walls constructed at various locations around A, B, and C; Paving poured at Parking C
- Building C: began and completed plumbing undergrounds; forming and grade beams occurred; grade beams, vapor barrier, and rebar prep for Retail Section pour; Retail Section poured; Structural steel erected

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** R5 - H-05-C-LMI - EXT

**Activity Title:** DPA - H-05 - EXT

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

R5 - Housing - EXT

**Projected Start Date:**

06/14/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

R5 - Housing - EXT

**Projected End Date:**

10/01/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Moore

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$167,030.49
<b>Total Budget</b>	\$0.00	\$167,030.49
<b>Total Obligated</b>	\$0.00	\$167,030.49
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Moore	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity will help low and moderate income families buy homes. This activity will also help the communities impacted by disaster recover and rebuild on empty lots.

Applicant 1 received an award for down payment and closing costs in the amount of \$37,324.97. After closing, the city determined that alleged retirement funds were, in fact, funds deposited and held in a savings account. The city removed the overpayment from the disaster recovery grant fund by moving the ineligible expenditure to the general fund, and performing a voucher revision to correct the draw.

The correct award is \$8,705.15, thereby causing an overpayment of \$28,619.82.

The city did not seek reimbursement of the overpayment from the applicant. It was directed during a monitoring by HUD representatives in August 2018 to explain the reasoning for not seeking reimbursement. City personnel reviewed the application for correctness and completeness. It was discovered that the applicants completed all paperwork accurately and completely, listing the stated retirement funds as deposited funds in a savings account.

The applicants did not misrepresent or withhold information. Therefore, the city chose not to seek reimbursement from the applicants.

**Location Description:**

Defined disaster area within the City of Moore



### Activity Progress Narrative:

The contractor accepted and processed applications, helped explain DPA program, provided loan counseling and determined eligibility.

Contractor had the following:

- 92 loan counseling class participants
- 12 inquiries about the program
- 0 applications received
- 0 applications in process
- 0 applicant interviews
- 0 Applicants are currently seeking a house

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

### Project # / R5 - Infrastructure / R5 - Infrastructure

**Grantee Activity Number:** R5 - I-15-W-URG

**Activity Title:** Little River Park & Channel

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

R5 - Infrastructure

**Projected Start Date:**

09/01/2017

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

R5 - Infrastructure

**Projected End Date:**

09/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Moore

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2019**

N/A

**To Date**

\$7,371,913.67



<b>Total Budget</b>	\$0.00	\$7,371,913.67
<b>Total Obligated</b>	\$0.00	\$7,371,913.67
<b>Total Funds Drawdown</b>	\$0.00	\$7,371,913.67
<b>Program Funds Drawdown</b>	\$0.00	\$7,371,913.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$7,828,496.95
City of Moore	\$0.00	\$7,828,496.95
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$7,607,204.79
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Downey Contracting DUNS # 157942041  
 Meshek & Associates DUNS #966726697  
 reconstruct the channel to reduce the flood plain

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / R5 - Infrastructure - EXT / R5 - Infrastructure - EXT**

**Grantee Activity Number: R5 - I-15-W-URG - EXT**

**Activity Title: Little River Park & Channel - EXT**

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

R5 - Infrastructure - EXT

**Project Title:**

R5 - Infrastructure - EXT

**Projected Start Date:**

06/14/2019

**Projected End Date:**

10/01/2022





**Benefit Type:**

( )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

City of Moore

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,166,731.63
<b>Total Budget</b>	\$0.00	\$3,166,731.63
<b>Total Obligated</b>	\$0.00	\$3,166,731.63
<b>Total Funds Drawdown</b>	\$1,437,782.09	\$1,872,167.79
<b>Program Funds Drawdown</b>	\$1,437,782.09	\$1,872,167.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,426,943.60	\$1,872,167.79
City of Moore	\$1,426,943.60	\$1,872,167.79
<b>Most Impacted and Distressed Expended</b>	\$1,426,943.60	\$1,872,167.79
<b>Match Contributed</b>	\$49,650.00	\$49,650.00

**Activity Description:**

Downey Contracting DUNS # 157942041

Meshek &amp; Associates DUNS #966726697

reconstruct the channel to reduce the flood plain

**Location Description:**

Little River Park - 400 SW 4th Street

**Activity Progress Narrative:**

Drawn funds include engineering expenses that were incurred last quarter totaling 10,838.49  
 The leveraged funds were for a fitness pad along the walking trail funded with other grant funds.  
 Construction:

- Granular Backfill
- 8" Compacted Subgrade (Wall)
- 48" Corrugated Polypropylene Pipe
- 4" Perforated Subdrain Pipe
- ST95 Storm Outlet Structure
- Construction Staking Level II
- Remove Sidewalk
- Sodding
- Concrete Trail Recon Block Channel Wall
- Bridge B
- Remove curb and gutter and curb installation
- Concrete pavement removal
- Turf reinforcement mats
- Fitness Stations

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	27
Monitoring Visits	0	3
Audit Visits	0	12
Technical Assistance Visits	0	12
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	23

