



CDBG-DR WORK ORDER



Project Information

Project Name	Royal Park Redevelopment				
Work Order Number	H-01-W-LMI	Project Address	SW 17th/Janeway		
Estimated # of Beneficiaries	400	Census Tract	2016.04 2022.06	Block Group	2
Date Authorized	2/5/2018	Estimated Start Date	2/19/2018	Estimated Completion Date	5/1/2018

Project Eligibility

Circle Activity:	<u>Housing</u>	Infrastructure	Public Facilities	Planning	Resiliency
Code of Federal Regulation: Title 21 570-201 (m)					
National Objective: Low to Moderate Housing			Matrix Code: 12		
Project Description	Construction of utility design for the SW 10th/Janeway redevelopment. Contractor to follow construction plans for Janeway Village Utility Design prepared by Meshek & Associates.				

Project Budgets

Budgets	Initial	Date	Contract	Date	Final	Date
Project Delivery Costs	\$ 5,000.00	12/8/2017	\$ 20,000.00	2/1/2018	\$ 1,053,982.87	10/4/2018
Architectural and/or Engineering	\$ 14,000.00		\$ 14,000.00			
Construction Hard Costs	\$ 1,517,491.85		\$ 1,053,982.87			
Construction Soft Costs						
Change Orders						
TOTALS	\$ 1,536,491.85		\$ 1,087,982.87		\$ 1,108,944.16	

Staff Assignments

Grants Manager	Jared Jakubowski & Kahley Gilbert
Project Supervisor	Stan Drake
Project Manager	Cliff Miller
Project Engineer	Ben Fletcher

Environmental Officer	Phrakhoun Saynyarack
Compliance Officer	Phrakhoun Saynyarack
Financial	Doris Levy
Closeout	Katlin Wallace

7/13/2020

Kahley Gilbert

Authorization Date
Kahley Gilbert, Project-Grants
Manager



Actual Expenditures



Form CDBG-DR 14
Revised 5/5/2015

Project Name	Royal Park Redevelopment		
Work Order Number	H-01-W-LMI	Date	Monday, July 13, 2020
		Amount	
Project Delivery Costs	\$		-
Architectural/Engineering	\$		-
Construction Hard Costs	\$	1,053,982.87	
Construction Soft Costs	\$		-
Change Orders	\$	54,961.29	
TOTAL FINAL COSTS		\$	1,108,944.16

7/13/2020

Kahley Gilbert

Authorization Date
Kahley Gilbert, Project-
Grants Manager