

City of Moore, Oklahoma
 Community Development Block Grant Disaster Recovery (CDBG-DR) Action Plan
 Grant Number B-13-MS-40-0001
 Non-Substantial Amendment #7

Non-substantial amendment #7 reflects the changes made to the current allocations in Round 5 Extension. The Downpayment Assistance Program (R5-H-05-C-LMI-EXT) was closed on December 31, 2019. The remaining funds, \$167,303.49, from that program have been moved to Infrastructure.

Table 1: Proposed Project Summary		
Activity	Current Allocation	Proposed Allocation
Administration	\$ 2,610,000.00	\$ 2,610,000.00
Economic Revitalization	-	-
Housing	16,271,264.84	16,104,234.35
Infrastructure	29,913,548.50	30,080,578.99
Planning	1,949,906.58	1,949,906.58
Public Facilities	1,455,280.08	1,455,280.08
Resiliency	-	-
Total	\$ 52,200,000.00	\$ 52,200,000.00

Table 2: Change of Allocation by Rounds			
Program Category	Obligated Round #5 Extension	Net Change for Round #5 Extension	Proposed Round #5 Extension
Administration	\$ 659,749.90	\$ -	\$ 659,749.90
Economic Revitalization	-	-	-
Housing	10,770,136.89	(167,030.49)	10,603,106.40
Infrastructure	4,088,588.06	167,030.49	4,255,618.55
Planning	-	-	-
Public Facilities	-	-	-
Resiliency	-	-	-
Total	\$ 15,518,474.85		\$ 15,518,474.85

Table 3: Total Proposed Allocations							
Program Category	Obligated Round #1	Obligated Round #2	Obligated Round #3	Obligated Round #4	Obligated Round #5	Proposed Round #5 Extension	Proposed Total Obligation
Administration	\$ 453,747.26	\$ 788,177.28	\$ 62,461.35	\$ 288,576.14	\$ 357,288.07	\$ 659,749.90	\$ 2,610,000.00
Economic Revitalization	-	-	-	-	-	-	\$ -
Housing	39,838.45	3,276,675.26	543,534.27	115,291.01	1,525,788.96	10,603,106.40	\$ 16,104,234.35
Infrastructure	28,125.48	7,988,449.57	6,767,992.57	1,424,324.79	9,616,068.03	4,255,618.55	\$ 30,080,578.99
Planning	678,288.81	946,697.89	97,910.22	171,808.06	55,201.60	-	\$ 1,949,906.58
Public Facilities	-	-	1,353,376.56	-	101,903.52	-	\$ 1,455,280.08
Resiliency	-	-	-	-	-	-	\$ -
Total	\$ 1,200,000.00	\$ 13,000,000.00	\$ 8,825,274.97	\$ 2,000,000.00	\$ 11,656,250.18	\$ 15,518,474.85	\$ 52,200,000.00