

City of Moore, Oklahoma  
Community Development Block Grant Disaster Recovery (CDBG-DR) Action Plan  
Grant Number B-13-MS-40-0001

Non-Substantial Amendment #11 reflects the changes made to the allocations in Round 1, Round 2, Round 3, and Round 5 Extension. The City completed a review on planning and housing projects. During the review, a total of \$9,696.75 in ineligible costs resulting from cost plus language in contracts were discovered for the following activities and funding rounds: R1 –P-00, R2 – H-02-W-LMI, R2 – H-03-E-LMI, R2 – H-04-W-LMI, R3 - H-04-W-LMI, and R2 - I-20-W-URG. The City will correct the draws that contain the ineligible costs by applying current eligible costs using voucher revisions. This correction will not impact any program or activity benefits. These ineligible costs are being paid by City funds and not with federal funds.

The eligible costs applied are \$7,288.72 in administrative and \$2,408.03 in infrastructure expenditures. Therefore, the housing project in Rounds 2 and 3 and the planning project in Round 1 budgets will decrease, and the administrative and infrastructure budgets in the same rounds will increase, as shown in Table 2. The administrative budget in Round 5 Extension will decrease to compensate for the increase in the Round 1 and Round 2 administrative budget, thereby maintaining compliance with the 5% administrative cap.

Table 1: Proposed Project Summary		
Activity	Current Allocation	Proposed Allocation
Administration	\$ 2,610,000.00	\$ 2,610,000.00
Economic Revitalization	-	-
Housing	16,103,042.50	16,100,489.45
Infrastructure	30,671,120.84	30,680,962.61
Planning	1,360,556.58	1,353,267.86
Public Facilities	1,455,280.08	1,455,280.08
Resiliency	-	-
<b>Total</b>	<b>\$ 52,200,000.00</b>	<b>\$ 52,200,000.00</b>

Table 2: Change of Project Allocation			
Program Category	Obligated Round	Net Change	Proposed Round
R1 Planning	\$ 589,938.81	\$ (6,996.23)	\$ 582,942.58
R1 Administration	453,747.26	6,996.23	460,743.49
R2 Housing	3,276,675.26	(1,513.23)	3,275,162.03
R2 Infrastructure	8,325,084.31	1,220.74	8,326,305.05
R2 Administration	788,177.28	292.49	788,469.77
R3 Housing	542,342.42	(894.80)	541,447.62
R3 Infrastructure	6,767,992.57	894.80	6,768,887.37
R5 EXT Admin	658,413.03	(7,288.72)	651,124.31
R5 EXT Infrastructure	4,256,955.42	7,288.72	4,264,244.14