

City of Moore, Oklahoma
Community Development Block Grant Disaster Recovery (CDBG-DR) Action Plan
Grant Number B-13-MS-40-0001
Non-Substantial Amendment #12

Action Plan Amendment 12 is a non-substantial amendment to the City's Action Plan.

The city identified \$9,696.75 of ineligible expenditures under Planning and Housing activities as the result of "cost plus" contracting.

Grant funds were drawn under multiple DRGR vouchers against Planning and Housing activities within the funding Rounds 1, 2, and 3.

The city will re-allocate the drawdowns through DRGR voucher revisions, applying the previously drawn grant funds to new eligible costs for Infrastructure and Administration activities.

As a result of the re-allocation, the City will decrease funding for its Housing and Planning programs and increase funding for Infrastructure.

The re-allocation does not change the benefit under any of the programs and is far below the financial threshold of a substantial amendment.

As a result, all obligation rounds will maintain the proper amounts, and the action plan will comply with all financial targets (including 5% Admin cap).

Table 1: Proposed Project Summary			
Activity	Current Allocation	Proposed Changes	Proposed Allocation
Administration	\$ 2,610,000.00	\$ -	\$ 2,610,000.00
Economic Revitalization	-	-	-
Housing	16,102,897.48	(2,408.03)	16,100,489.45
Infrastructure	30,671,265.86	9,404.26	30,680,670.12
Planning	1,360,556.58	(6,996.23)	1,353,560.35
Public Facilities	1,455,280.08	-	1,455,280.08
Resiliency	-	-	-
Total	\$ 52,200,000.00	\$ -	\$ 52,200,000.00

Table 2: Change of Project Allocation			
Program Category	Obligated Round	Net Change	Proposed Round
R1 Planning	\$ 589,938.81	\$ (6,996.23)	\$ 582,942.58
R1 Administration	453,747.26	6,996.23	460,743.49
R2 Housing	3,276,675.26	(1,513.23)	3,275,162.03
R2 Infrastructure	8,325,084.31	1,220.74	8,326,305.05
R2 Administration	788,177.28	292.49	788,469.77
R3 Housing	542,342.42	(894.80)	541,447.62
R3 Infrastructure	6,767,992.57	894.80	6,768,887.37
R5 EXT Admin	658,413.03	(7,288.72)	651,124.31
R5 EXT Infrastructure	4,256,955.42	7,288.72	4,264,244.14
Total	\$ 25,659,326.36	\$ -	\$ 25,659,326.36